



Woodlands

Presbyterian Church

Financial Reports
2018

Woodlands

Presbyterian Church

Minister

Rev Leslie J Addis BA BD
30 Harwood Gardens
Carrickfergus
BT38 7US

Kirk Session

Ian Drysdale (Clerk)

Collin Bell	Stuart McCullough
Desy Hawthorne	Steve Milburn
Graham Hawthorne	David Millen
Marty Holmes	John Morgan
Brian Ingram	Robert Morgan
Jim Loughins	Robin Scott
Bill McCormick	Myles Tyrell

Church Committee

(Elected Members plus Session)

Robin Arbuthnot (Chairman)

Marty Holmes (Secretary)

Brian Allen (Treasurer)

Steve Milburn (Assistant Treasurer)

John Morgan (Finance and Gift Aid Convenor)

Paul Addis	Adam Dalton
Colin Boyd	Billy McClean
Andrew Bowers	Peter Morgan
George Bradford	Jonathan Parkes

Rev Leslie J Addis

June 2019

In just over two weeks time, our youngest son, Jonathan is to marry his beautiful wee fiancée Olivia McDermott. We are very much looking forward to the 'big' day, and to having Olivia as our daughter in law. We are thankful to God for what He is continuing to do in the lives of all three of our children and at times like this, a hugely significant moment in Jonathan's life, we are particularly thankful to God for our church family. YOU have been a huge influence for good and for God in Jonathan (& Olivia's) life, also Paul (& Tasha,) Lynsey (& Nathan) and now Amelia & Elijah as well. Committed BB and GB Officers & YF leaders; dedicated, godly elders; Christlike role models among the membership; gifted cell group leaders; what a impact you have made! As we watch Jonathan become a husband, please know, how grateful we are to all of you! Be encouraged. Keep serving. God is at work in you and through you as He builds His church and as we all wait for the fulfilment of this great promise....

Then I heard what seemed to be the voice of a great multitude, like the roar of many waters and like the sound of mighty peals of thunder, crying out,

*"Hallelujah!
For the Lord our God
the Almighty reigns.
Let us rejoice and exult
and give him the glory,*

for the marriage of the Lamb has come,

and his Bride has made herself ready;

it was granted her to clothe herself with fine linen, bright and pure"—for the fine linen is the righteous deeds of the saints.

And the angel said to me, "Write this: Blessed are those who are invited to the marriage supper of the Lamb." And he said to me, "These are the true words of God." (REVELATION 19)

Like every other wedding, Jonathan & Olivia's will serve to remind us of what will undoubtedly be the greatest wedding of them all, the Wedding Banquet of the Lamb. Typically it's the bride who is the centre of attention, but on this occasion, as ready, prepared, adorned and beautiful as His bride will be, all the focus will be on the Lamb!

As organised as Olivia is (They do say opposites attract.) there is, no doubt still lots to be done ahead of the big day and it is so in regard to the Wedding Banquet of the Lamb as well.

As God's co-workers there is much for all of us to do. Sharing the good news; encouraging the saints; seeking the lost; growing in grace; making disciples as Jesus continues to build His church.

Let's press on, together, mindful that our labour in the Lord is never in vain!

God bless, Leslie

Session Report 2018

God continues to bless the fellowship at Woodlands. Each Sunday we are almost tangibly conscious of His presence and goodness towards us in worship. The praise led by the band, supported by the tech team, enables us to praise God with profound truths. The prayers and reading of His Word allow us to hear His voice. The preaching of His Word continues to inform us of the greatness of our God and challenges us constantly about how we relate to Him and to the world around us.

In our Cell groups we studied the book of James, a number of the Psalms and re-examined practical evangelism. James revealed the practical steps to Christian maturity whilst once more the Psalms revealed so much about the Person and Work of Jesus in the Old Testament. In our study of Frontlines the challenge was clear about how we engage with those who are outside the kingdom. The world cannot afford for us hide what we truly believe about the living God.

God has given us more new members this year and it is a blessing to see them engage in the life and witness of the church. God has also given us new ministries and we give thanks to Erin and her team for leading up the work of Olive Tree.

Whilst there are exciting new ventures taking place, one example of which is Chris Conn and his involvement with Wycliffe, there are still many ministries working faithfully

away seeking to reach people for the kingdom. We give thanks to God for our many leaders who work with the young people, starting with the very young in the Ark and Moses Basket. BB, GB, King's Kids and Youth Fellowship continue to build good contacts with the local community laying the foundation for evangelism. As a Kirk Session we thank you for your ongoing commitment and hard work. There are ministries which reach out to other groups such as the Ladies Bible Study, the Seniors, WOW, Men's Breakfast, Potter's House, TreeTots and the Geek Ministry. Many are being challenged on a regular basis about where they are in their relationship with God, and how that needs to progress to continue to bring glory to His name. We also thank Committee for their ongoing, most often behind the scenes, work.

Please pray for us as a Kirk Session that we would know the clear guidance of the Holy Spirit as we seek to lead the congregation on into a deeper relationship with God and so impact on our local community that many might come to faith in Christ.

Ian Drysdale - Clerk of Session

Committee Report 2018

The role of Committee revolves around the maintenance and upkeep of Church property, including the Manse, and the oversight in the spending of Church money. The basis of any Committee meeting is a report on Finance, a report on Property and issues related to the day to day running of Woodlands.

As a Committee, we never forget that the "money" we deal with is that which is generously given by our Church Family. We are always mindful of the responsibility of allocating this money to allow Church Life to continue and to facilitate the various ministries that are Woodlands.

Throughout the year we have dealt with the following

- Provision of Youth Budget.
- Funding towards the Ark and King's Kids.
- Appointment of new cleaner
- On going opening and locking up of premises on Sundays
- fitted the projector and sound system to the sports hall
- placed the TV feed in the quiet zone in the link
- Church floor sanded and varnished
- Hall floor marked for organisations
- put PVC facias on the Manse

You will know that a new Committee has been elected with 4 new members, but on behalf of all, can I thank Billy McClean who has moved on. His involvement will be missed and Woodlands owes him for his loyal service.

Continue to pray for the Committee, that we will know God's guidance at all times.

On behalf of Committee

Martin Holmes
Woodlands Committee

Treasurer's Report 2018

"Know therefore that the LORD your God is God; he is the faithful God, keeping his covenant of love to a thousand generations of those who love him and keep his commandments."
DEUTERONOMY 7:9

Once again our God has shown his faithfulness to our congregation in his provision of financial support through the consistent giving of you, His people. As you will see the income and expenditure through our main account was almost identical this year leading to a closing balance this year almost identical to last year.

We have been able to support organisations this year with the provision of additional sports equipment and also been able to support Chris Conn as he has commenced his training with Wycliffe Bible translators.

Through our Missionary account we have been able to continue to support our Youth interns alongside our ongoing support of our missionary families and through our property account we were able to refurbish some elements of our Manse and install a new projector in the sports hall.

As ever it is a privilege to be able to serve our LORD as part of the finance team and I would like to thank and pay tribute to the

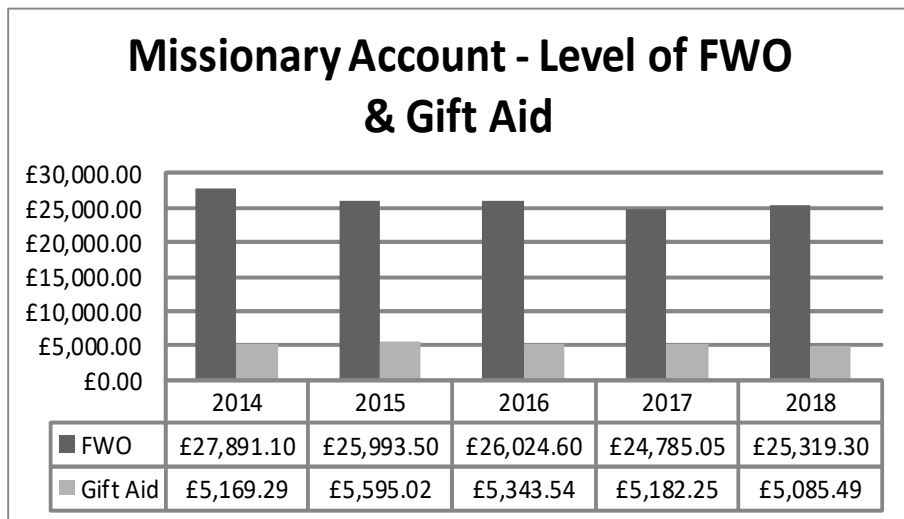
faithful and tireless work carried out by every member of the team. We are blessed by having faithful count teams who week after week selflessly give of their time to count and process our offerings. Thanks also to our Gift Aid Secretary, John Morgan and also to Steve Milburn who use the gifts they have been given for the Glory of God as they work diligently in the preparation of our accounts.

May God continue to bless us allowing us to return a portion of those blessings to Him through our offerings.

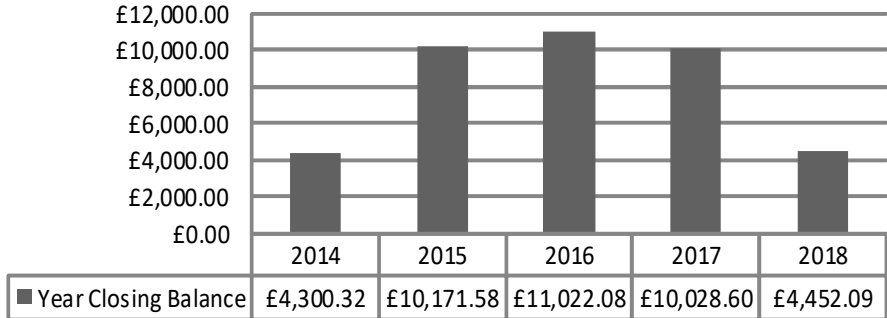
Brian Allen

Missionary Account 2018

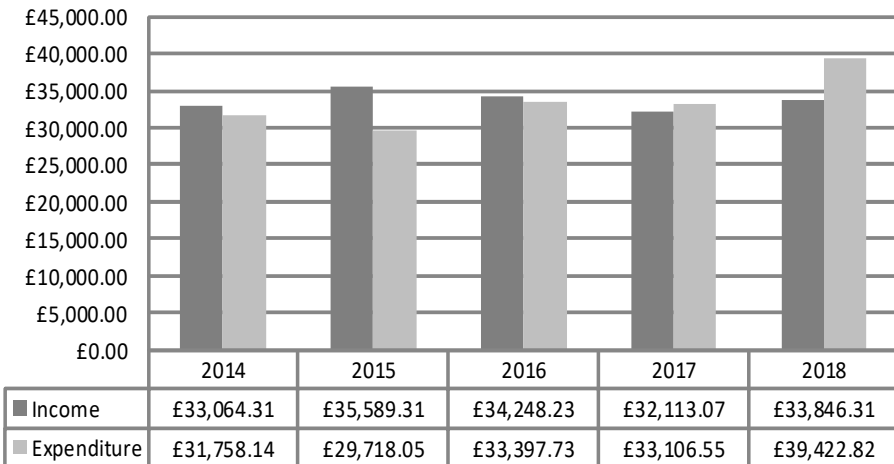
Money In		Money Out	
Opening Balance	10,028.60	Prison Fellowship	3,990.00
FWO	25,319.30	OMF	4,017.00
United Appeal	2,931.00	Africare	4,038.00
Gift Aid	5,085.49	D Millen	2,238.00
Specified Gift	500.00	K Meldrum	2,238.00
Interest	10.52	J Parkes SU	2,538.00
		E3 Schools	1,200.00
		Ann McDowell	1,200.00
		United Appeal	10,540.00
		Chris Conn	3,159.00
		Bank Fees	64.82
		Youth Interns	3,650.00
		Misc	550.00
		Closing Balance	<u>4,452.09</u>
Total	<u><u>£43,874.91</u></u>	Total	<u><u>£43,874.91</u></u>



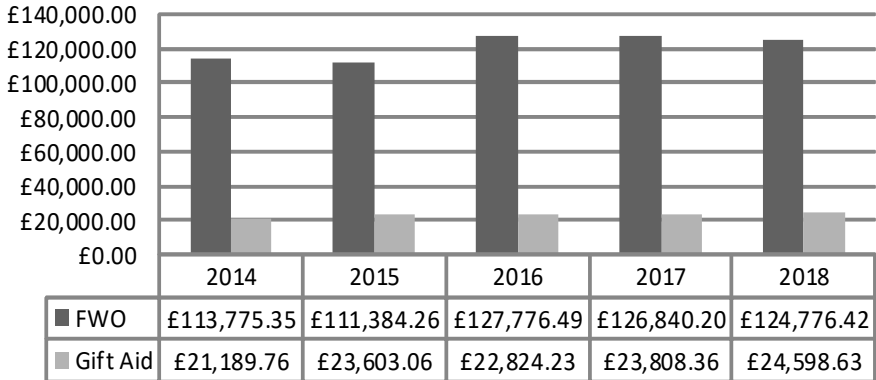
Missionary Account - Closing Balance



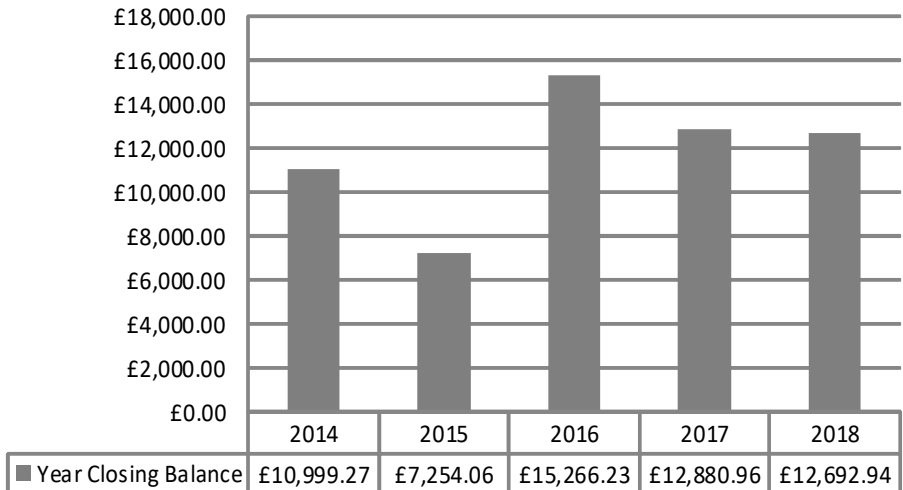
Missionary Account - Income & Expenditure



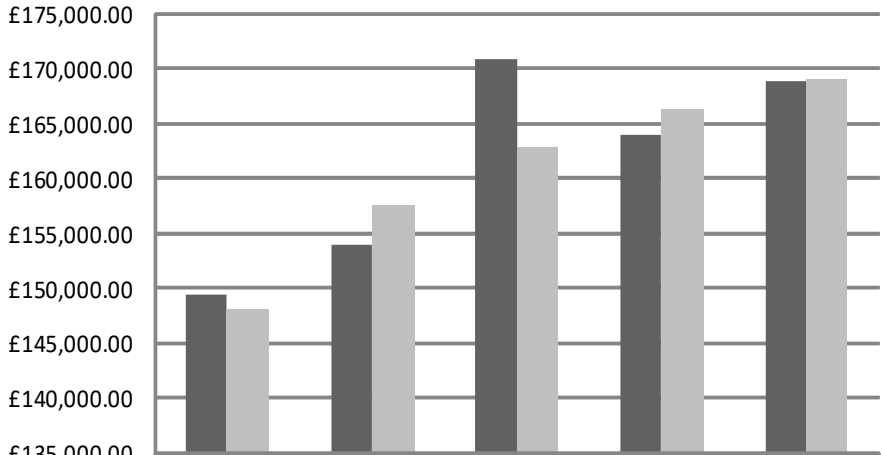
Main Account - Level of FWO & Gift Aid



Main Account - Closing Balance



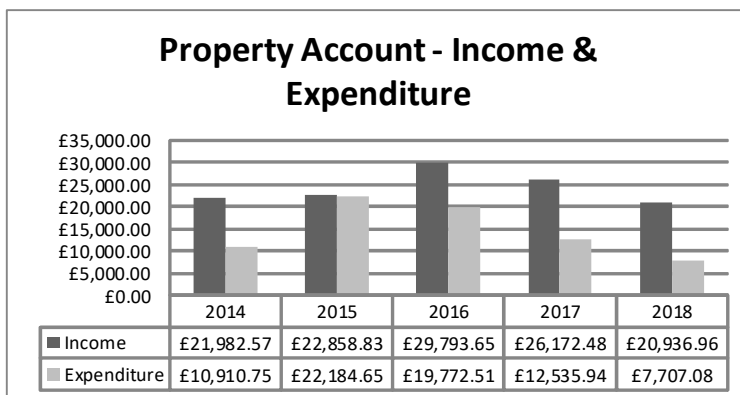
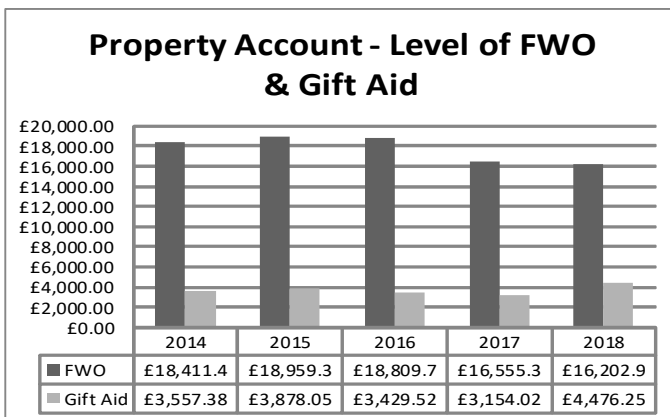
Main Account - Income & Expenditure



	2014	2015	2016	2017	2018
Income	£149,324.97	£153,895.20	£170,817.62	£163,881.47	£168,822.40
Expenditure	£148,175.35	£157,640.41	£162,805.45	£166,266.74	£168,986.42

Property Account 2018

Money In		Money Out	
Opening Balance	50,236.07	Church Maintenance	1,784.00
FWO	16,202.90	Fees	31.08
Specified Gift for Projector	200.00	Manse Costs	3,108.00
Gift Aid	4,476.25	Hall Projector	2,784.00
Interest	<u>57.81</u>	Closing Balance	<u>63,465.95</u>
Total	<u>£71,173.03</u>	Total	<u>£71,173.03</u>



Property Account - Closing Balance

	2014	2015	2016	2017	2018
■ Closing Balance	£25,904.21	£26,578.39	£36,599.53	£50,236.07	£63,465.95

Summary of Organisation Accounts 2018

Boys' Brigade Account - End of year closing balance: £1,356

Money In		Money Out	
Opening Balance	249	Expenditure	5,504
Income	<u>6,611</u>	Closing Balance	<u>1,356</u>
Total	<u>£6,860</u>	Total	<u>£6,860</u>

Girls' Brigade Account - End of year closing balance: £3,893

Money In		Money Out	
Opening Balance	5460	Expenses	8,763
Income	<u>7196</u>	Closing Balance	<u>3,893</u>
Total	<u>£12,656</u>	Total	<u>£12,656</u>

Seniors Account - End of year closing balance: £322

Money In		Money Out	
Opening Balance	794	Expenditure	1,226
Income	<u>754</u>	Closing Balance	<u>322</u>
Total	<u>£1,548</u>	Total	<u>£1,548</u>

Youth Account - End of year closing balance: £443

Money In		Money Out	
Opening Balance	245	Expenditure	14,216
Income	<u>14,414</u>	Closing Balance	<u>443</u>
Total	<u>£14,659</u>	Total	<u>£14,659</u>

Parent & Toddler Account - End of year closing balance: £803

Money In		Money Out	
Opening Balance	585	Expenses	704
Income	<u>922</u>	Closing Balance	<u>803</u>
Total	<u>£1,507</u>	Total	<u>£1,507</u>

Contributions 1 - 50 to 31 December 2018

FWO	Main	Mission	Property
1	180.00	-	-
2	470.00	145.00	90.00
3	71.00	-	-
4	4,170.00	-	-
5	500.00	755.00	515.00
6	130.00	60.00	-
7	250.00	120.00	-
8	40.00	15.00	10.00
9	400.00	225.00	80.00
10	600.00	655.00	-
11	525.00	315.00	250.00
12	490.00	20.00	-
13	1,000.00	-	13.00
14	40.00	-	-
15	165.00	-	-
16	4.00	4.00	4.00
17	50.00	-	-
18	674.00	829.00	671.00
19	330.00	330.00	-
20	920.00	190.00	-
21	132.90	108.00	110.00
22	1,020.00	-	-
23	265.00	-	270.00
24	460.00	-	-
25	810.00	-	-

FWO	Main	Mission	Property
26	640.00	-	-
27	-	-	-
28	520.00	60.00	-
29	520.00	500.00	520.00
30	-	-	-
31	703.00	544.00	260.00
32	-	-	-
33	580.00	325.00	140.00
34	245.00	-	-
35	260.00	240.00	80.00
36	-	-	-
37	945.00	225.00	260.00
38	-	-	-
39	420.00	285.00	145.00
40	-	324.90	-
41	-	-	-
42	268.90	5.00	91.40
43	150.00	10.00	70.00
44	950.00	500.00	165.00
45	500.00	255.00	255.00
46	50.00	-	-
47	255.00	-	-
48	655.00	436.00	505.00
49	-	-	-
50	81.30	-	-

Contributions 51 - 100 to 31 December 2018

FWO	Main	Mission	Property
51	-	10.00	-
52	205.00	-	-
53	150.00	7.00	-
54	104.60	103.40	103.40
55	176.00	-	-
56	60.00	-	-
57	-	-	-
58	355.00	325.00	260.00
59	335.00	-	20.00
60	-	-	-
61	60.55	-	-
62	600.00	400.00	200.00
63	100.00	-	-
64	210.00	-	-
65	40.00	37.00	38.00
66	-	-	-
67	300.00	-	-
68	10.00	-	-
69	323.00	90.00	-
70	175.00	-	-
71	-	-	-
72	-	-	-
73	267.00	-	-
74	80.00	-	-
75	60.00	-	-

FWO	Main	Mission	Property
76	30.00	-	-
77	-	-	-
78	1,530.00	620.00	400.00
79	1,990.00	710.00	-
80	90.00	-	-
81	530.00	475.00	-
82	245.00	-	5.00
83	343.00	50.00	26.10
84	-	10.00	-
85	1,720.00	520.00	310.00
86	880.00	325.00	460.00
87	95.00	85.00	-
88	50.00	-	-
89	148.01	-	-
90	153.00	290.00	102.00
91	-	-	-
92	675.00	405.00	270.00
93	140.00	250.00	120.00
94	120.00	-	-
95	440.00	145.00	149.00
96	850.00	-	-
97	-	-	-
98	-	-	-
99	215.00	465.00	55.00
100	-	-	-

Contributions SO 1 - SO 50 to 31 December 2018

FWO	Main	Mission	Property
SO 1	240	-	-
SO 2	960	-	-
SO 3	-	-	-
SO 4	260	130	130
SO 5	4,200	480	600
SO 6	1,500	600	600
SO 7	2,160	300	300
SO 8	-	-	-
SO 9	1,200	-	240
SO 10	2,400	2,400	1,210
SO 11	60	-	-
SO 12	1,200	600	1,200
SO 13	1,200	1,200	-
SO 14	-	-	-
SO 15	980	420	350
SO 16	1,080	60	60
SO 17	1,200	-	-
SO 18	1,320	672	672
SO 19	3,000	600	600
SO 20	180	-	-
SO 21	1,200	-	-
SO 22	-	-	-
SO 23	1,540	-	-
SO 24	-	-	-
SO 25	5,300	1,200	-

FWO	Main	Mission	Property
SO 26	5,260	-	-
SO 27	-	-	-
SO 28	2,760	-	-
SO 29	1,800	-	-
SO 30	-	-	-
SO 31	11,130	2,783	-
SO 32	200	200	200
SO 33	240	-	-
SO 34	440	240	240
SO 35	-	-	-
SO 36	640	-	-
SO 37	1,176	176	176
SO 38	480	240	240
SO 39	1,800	600	600
SO 40	2,600	150	-
SO 41	1,920	-	-
SO 42	-	-	-
SO 43	-	-	-
SO 44	3,072	-	-
SO 45	-	-	-
SO 46	-	-	-
SO 47	-	-	-
SO 48	1,800	600	600
SO 49	240	-	-
SO 50	500	-	-

Contributions SO 51 - SO 72 to 31 December 2018

FWO	Main	Mission	Property
SO51	-	-	-
SO52	2,400	-	-
SO53	520	-	-
SO54	80	-	-
SO55	480	480	480
SO56	500	-	-
SO57	-	-	-
SO58	-	-	-
SO59	-	-	-
SO60	520	-	-
SO61	-	-	-
SO62	2,660	-	-
SO63	2,160	-	-
SO64	500	-	-
SO65	-	-	-
SO66	1,200	120	120
SO67	-	-	-
SO68	-	-	-
SO69	-	-	-
SO70	800	100	100
SO71	-	-	-
SO72	60	30	30

Woodlands Church
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